DEPARTMENT OF HEALTH & FAMILY SERVICES

Division of Supportive Living DSL-943 (Rev. 1/2001)

STATE OF WISCONSIN

Completion of this form meets the requirements of the State / County contract specified under s. 46.031 (2)(c)3, Wis. Stats.

EXPENSES FROM STATE AND LOCAL PROPERTY TAXES, AND DONOR MATCH* BY TARGET GROUP AND STANDARD PROGRAM CLUSTER

| AGENCY TYPE (Check One) 1 DSS 2 DCP 3 DDB 4 HSD 6 DO AGING | COUNTY NAME | COUNTY CODE (See reverse side) | | Division of Supportive Living SOS Desk, Room 518 P.O. Box 7851 Madison, WI 53707-7851 | REPORT YEAR REPORT PERIOD (Check One) 1. January - June 2. January - December |
|---|-------------|-----------------------------------|----------|--|--|
| | | TARGET G | ROUPS | | |
| | | ALCOHOL / | PHYSICAL | | |

| TARGET GROOT G | | | | | | | | | |
|---|---|-------------------------|--|---|---|---------------------------------|----------------------------------|----------------------|--|
| STANDARD PROGRAM CLUSTER / CATEGORY | DEVELOP- MENTAL DISABILITY (1) | MENTAL HEALTH (2) | ALCOHOL / OTHER DRUG ABUSE (3) | PHYSICAL & SENSORY DISABILITY (4) | DELINQUENT & STATUS OFFENDER (5) | ABUSED & NEGLECTED CHILDREN (6) | CHILDREN & FAMILIES (7) | ADULTS & ELDERLY (8) | TOTAL EXPENSES COLS. (1) THRU (8) |
| 100 CHILD DAY CARE - CRISIS RESPITE | | | | | | | | | |
| 104 SUPPORTIVE HOME CARE | | | | | | | | | |
| 107 SPECIALIZED TRANSPORTATION & ESCORT | | | | | | | | | |
| 200 ACCESS, OUTREACH & PREVENTION | | | | | | | | | |
| 300 COMMUNITY LIVING / SUPPORT SVCS | | | | | | | | | |
| 400 INVESTIGATIONS & ASSESSMENTS | | | | | | | | | |
| 500 COMMUNITY SUPPORT PROGRAMS | | | | | | | | | |
| 600 WORK-RELATED & DAY SERVICES | | | | | | | | | |
| 615 SUPPORTED EMPLOYMENT | | | | | | | | | |
| 700 COMMUNITY RESIDENTIAL SERVICES | | | | | | | | | |
| 800 COMMUNITY TREATMENT SERVICES | | | | | | | | | |
| 900 INPATIENT & INSTITUTIONAL CARE | | | | | | | | | |
| 925 INSTITUTION FOR MENTAL DISEASES | | | | | | | | | |
| TOTAL | | | | | | | | | |

^{*}Includes all agency expenses reported on Form DSL-942 except direct federal and state grants, collections and third party revenues (e.g., Medical Assistance, SSI and private insurance).

Division of Supportive Living DSL-943 (Rev. 1/2001)

| CODE | COUNTY OR MULTICOUNTY AREA | CODE | COUNTY OR MULTICOUNTY AREA |
|------|---------------------------------------|------|----------------------------|
| 01 | Adams | 35 | Lincoln |
| 02 | Ashland | 36 | Manitowoc |
| 03 | Barron | 37 | Marathon |
| 03 | Barron, Burnett, Polk, Rusk, Washburn | 38 | Marinette |
| 04 | Bayfield | 39 | Marquette |
| 05 | Brown | 40 | Milwaukee |
| 06 | Buffalo | 41 | Monroe |
| 07 | Burnett | 42 | Oconto |
| 80 | Calumet | 43 | Oneida |
| 09 | Chippewa | 44 | Outagamie |
| 10 | Clark | 45 | Ozaukee |
| 11 | Columbia | 46 | Pepin |
| 12 | Crawford | 47 | Pierce |
| 13 | Dane | 48 | Polk |
| 14 | Dodge | 49 | Portage |
| 15 | Door | 50 | Price |
| 16 | Douglas | 51 | Racine |
| 17 | Dunn | 52 | Richland |
| 18 | Eau Claire | 53 | Rock |
| 19 | Florence | 54 | Rusk |
| 20 | Fond du Lac | 55 | St. Croix |
| 21 | Forest | 56 | Sauk |
| 21 | Forest, Oneida, Vilas | 57 | Sawyer |
| 22 | Grant | 58 | Shawano |
| 22 | Grant, Iowa | 59 | Sheboygan |
| 23 | Green | 60 | Taylor |
| 24 | Green Lake | 61 | Trempealeau |
| 25 | lowa | 62 | Vernon |
| 26 | Iron | 63 | Vilas |
| 27 | Jackson | 64 | Walworth |
| 28 | Jefferson | 65 | Washburn |
| 29 | Juneau | 66 | Washington |
| 30 | Kenosha | 67 | Waukesha |
| 31 | Kewaunee | 68 | Waupaca |
| 32 | La Crosse | 69 | Waushara |
| 33 | Lafayette | 70 | Winnebago |
| 34 | Langlade | 71 | Wood |
| 34 | Langlade, Lincoln, Marathon | 72 | Menominee |